

AGENDA

Waukesha County Health & Human Services Committee

Thursday, October 9, 2014 – 8:30 a.m.

Human Services Center – Board Room (Room 271)

Pledge of Allegiance

Public Comments

Approve Minutes of 9-11-14

Read Correspondence

Advisory Committee Reports

Chair's Executive Cmte. Report of 9-22-14

Announcements

Schedule Next Meeting Dates

Meeting Approvals

State Legislative Update

Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Overview of the 2015 Operating Budget for the Department of Health & Human Services
2. Discuss and Consider 2015 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Intake & Support Services, b) Child & Family Services, c) Adolescent & Family Services, and d) Aging & Disabilities Resource Center (ADRC)

<u>Item</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1, 2	Health & Human Services Director Antwayne Robertson	8:40 a.m.
2a	Intake & Support Services Manager Jesus Mireles	8:50 a.m.
2b	Child & Family Services Manager Lisa Roberts	9:10 a.m.
2c	Adolescent & Family Services Manager Peter Slesar	10:00 a.m.
2d	ADRC Manager Luann Page	10:50 a.m.

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Gilbert W. Yerke, Chair